

Percent Increases, FY23 Preliminary Budgets

2/7/2023

Number of budgets expected = 117	FY2023 total budgets	1,954,323,361
Percent of district budgets received = 20.5%	reporting districts FY23 budgets as percent of total FY23 budgets	25.0%
	FY2023 education spending	1,576,698,173
	reporting districts FY23 ed spend as percent of total FY23 ed spend	24.8%

07-Feb-23	24 districts reporting					
	1	2	3	4	5	
	FY2024	FY24 vs FY23	Same districts FY2023	FY23 vs FY22	Same districts FY2022	
Expenditures	518,153,187	6.04%	488,631,321	4.14%	469,193,449	
Offsetting Revenues	91,815,800	-5.74%	97,410,796	2.07%	95,439,296	
<b>Initial Ed Spending</b>	<b>426,337,387</b>	<b>8.98%</b>	391,220,525	4.67%	373,754,153	
EqPup	21,417.59	25.4% of tot EP	21,694.27	25.3% of tot EP	21,925.78	25.2% of tot EP
ES / EP	19,905.95	10.38%	18,033.36	5.79%	17,046.33	